To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

OXFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget							
				Amount of 2014						
		Page	Budget Authority	Ad Valorem Tax	County Clerk's					
Table of Contents:		No.	for Expenditures	Au valorelli Tax	Use Only					
Computation to Determine Limi		2	ļ		,					
Alloc of MVT, RVT, 16/20M V	ehicles & Slider	3								
Schedule of Transfers	<u>.</u>	None								
Statement of Indebt. & Lease/Pu	irchase	None								
Fund	K.S.A.	<u> </u>		T						
General	79-1962	4	64,306	42,866						
Road	68-518c	5	134,818	90,521						
11000	00 5100	<del></del>	154,616	90,321						
	1	<del> </del>								
					<del></del>					
				•						
6. 1116 11		<del> </del>								
Special Machinery		5 xxxxxx	100 101							
Totals			199,124	133,387						
Budget Summary		6	X 72 4 4		l					
Neighborhood Revitalization Resolution	<del></del>	7	Is a Resolution required?	No No						
Final Assessed Valuation:	County Clerk's U	Igo Onler								
OXFORD TOWNSHIP	County Clerk's C	ose Only								
OXFORD CITY	· · · · · · · · · · · · · · · · · · ·		}							
0										
Total Assessed Valuation	<del>                                     </del>	0								
Total 7 issossed 7 tratifoli	Nov. 1, 2014 V		1							
Assisted by:	11011 1,2011 1	uraucion	J							
Address:	_									
	_									
	_		1011	V) 1 .	0					
			- Robert	Gendrics	ks					
•				not.	٠,٠٠٠					
Attest:	, 2014		/Venu	2 /hy						
			1000	Dr. 1/2						
	_									
County Clerk			y ·	Governing Body						
			V							
Special Dood Floation hald	£	N (211 = 42								
Special Road Election held	ior	TATHIS LOI	r years.							

**OXFORD TOWNSHIP** 

2015

)	Computation to Determine Limit for 2015	
2.	· —	Amount of Levy 148,595 0 148,595
	2014 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2014: + 96,772	
5.	Increase in Personal Property for 2014:  5a. Personal Property 2014 + 169,886  5b. Personal Property 2013 - 216,292  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2014: + 17,583	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 114,355	
8.	Total Estimated Valuation July 1,2014 8,955,266	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,840,911	
10.	Factor for Increase (7 divided by 9) 0.01293	
/ <b>-</b>	Amount of Increase (10 times 3) + \$_	1,922
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	150,517
13.	Debt Service Levy in this 2015	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	150,517

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# OXFORD TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Prior Year Current Year Proposed General Actual 2013 Estimate 2014 Year Unencumbered Cash Balance January 1 1 15,293 Receipts:	2015									
Unencumbered Cash Balance January 1 1 15,293										
	15,051									
	10,001									
Ad Valorem Tax 42,352 43,812 xxxxxxxxx	CXXXXXXX									
Delinquent Tax 9	***************************************									
Motor Vehicle Tax 2,934 4,537	5,901									
Recreational Vehicle Tax 45 94	92									
16/20 M Vehicle Tax 151 128	355									
LAVTR	0									
Slider	41									
Gross Earnings (Intangibles) Tax	0									
	— Ť									
Interest on Idle Funds	$\neg \neg$									
Miscellaneous										
Does miscellaneous exceed 10% of Total Rec	$\overline{}$									
Total Receipts 45,491 48,571	6,389									
Resources Available: 45,492 63,864	21,440									
Expenditures:										
Officers Pay 600 600	600									
Salaries & Wages 4,579 9,778	9,778									
Employee Benefits 542	542									
Supplies 3,035	3,035									
Equipment 20,239 27,533	27,533									
Buildings Maintenance 484	784									
Insurance 4,295 1,050	1,050									
Publication 136 100	100									
Contractual 350 700	16,193									
Materials 4,000	4,000									
Transfer to Spec. Mach.(No Levy)	0									
Does the General Fund have a tax levy										
Transfer to Spec. Mach.(Gen has Levy)										
Transfer can not exceed 25% Resources Avai										
Neighborhood Revitalization Rebate 991	691									
Miscellaneous										
Does misc. exceed 10% of Total Expenditures										
Total Expenditures 30,199 48,813	64,306									
Unencumbered Cash Balance Dec 31 15,293 15,051 xxxxxxxx	xxxxxxx									
2013/2014 Budget Authority Amount: 47,160 48,813 xxxxxxxx										
Non-Appropriated Balance										
	Total Expenditure/Non-Appr Balance 64,306									
	<u>6</u> 4,306									
	64,306 42,866									
Total Expenditure/Non-Appr Balance										

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2015	r Year 2015	
2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
General	43,812	5,901	92	355	41
Debt Service		0	0	0	0
Road	104,783	8,330	136	1,133	66
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	148,595	14,231	228	1,488	140
County Treasurer's Motor Vehicle Estimate	hicle Estimate	14,231			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimat	υ	228		
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		1	1,488	
County Treasurer's Slider Estimate	imate			I	140
Motor Vehicle Factor	1	0.09577			
Recreational Vehicle Factor			0.00153		
16/20M Vehicle Factor			l	0.01001	
Slider Factor				1	0.00094

# OXFORD TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2015

Unencumbered Cash Balance January 1   0   32,249   3;		Prior Year	Current Year	Proposed Budget						
Receipts:   97,228   104,783   XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Actual 2013	Estimate 2014	Year 2015						
Ad Valorem Tax		0	32,249	32,249						
Delinquent Tax   83   Motor Vehicle Tax   8,844   7,831   1,844   7,831   1,840   1,291   926   1,291   926   1,291   926   1,291   926   1,291   926   1,291   926   1,291   926   1,291   926   1,291   926   1,291   926   1,291   926   1,291   1,291   926   1,291   1,291   926   1,291   1,29										
Delinquent Tax   83   Motor Vehicle Tax   1,20   119   119   16/20M Vehicle Tax   1,291   926   Slider   Special Highway/Gasoline Tax   2,324   2,350   Source Energy Mgmt. Inc.   1,050		97,228	104,783	xxxxxxxxxxxxxx						
Recreational Vehicle Tax		83								
Recreational Vehicle Tax		8,844	7,831	8,330						
Stider   Special Highway/Gasoline Tax   2,324   2,350		120		136						
Second Highway/Gasoline Tax   2,324   2,350	16/20M Vehicle Tax	1,291	926	1,133						
Source Energy Mgmt. Inc.				99						
Interest on Idle Funds	Special Highway/Gasoline Tax	2,324	2,350	2,350						
Miscellaneous   Does miscellaneous exceed 10% of Total Rec	Source Energy Mgmt. Inc.	1,050								
Miscellaneous   Does miscellaneous exceed 10% of Total Rec	Turnel									
Does miscellaneous exceed 10% of Total Rec										
Total Receipts										
Resources Available:   110,940   148,258   4		140040	444.000							
Expenditures:				12,048						
Officers Pay		110,940	148,258	44,297						
Salaries & Wages	Expenditures:									
Employee Benefits			1,440	1,440						
Road Maintenance   43,371   48		11,879	12,600	12,600						
Road Maintenance   43,371   44     Road Materials   64,264   16,549   16     Equipment   2,026   27,796   44     Insurance   2,216     Noxious Weed   2,122     Contraxtual   522   2,699     Transfer to Special Machinery     Does transfer exceed 25% of Resources Avail     Neighborhood Revitalization Rebate   2,369     Miscellaneous     Does misc. exceed 10% of Total Expenditures     Total Expenditures   78,691   116,009   13     Unencumbered Cash Balance Dec 31   32,249   32,249   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			4,847	4,847						
Equipment   2,026   27,796   4			43,371	43,371						
Equipment   2,026   27,796   4     Insurance   2,216     Noxious Weed   2,122     Contraxtual   522   2,699     Transfer to Special Machinery     Does transfer exceed 25% of Resources Avail     Neighborhood Revitalization Rebate   2,369     Miscellaneous     Does misc. exceed 10% of Total Expenditures     Total Expenditures   78,691   116,009   13     Unencumbered Cash Balance Dec 31   32,249   32,249   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		64,264	16,549	16,549						
Insurance   2,216   Noxious Weed   2,122   Contraxtual   522   2,699     Transfer to Special Machinery   Does transfer exceed 25% of Resources Avail   Neighborhood Revitalization Rebate   2,369   Miscellaneous   Does misc. exceed 10% of Total Expenditures   78,691   116,009   13     Unencumbered Cash Balance Dec 31   32,249   32,249   xxxxxxxxxxx   2013/2014 Budget Authority Amount:   111,251   116,009   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Equipment									
Noxious Weed   2,122										
Contraxtual   522   2,699     Transfer to Special Machinery   Does transfer exceed 25% of Resources Avail     Neighborhood Revitalization Rebate   2,369     Miscellaneous   Does misc. exceed 10% of Total Expenditures     Total Expenditures   78,691   116,009   13     Unencumbered Cash Balance Dec 31   32,249   32,249   xxxxxxxxxxx     2013/2014 Budget Authority Amount:   111,251   116,009   xxxxxxxxxxxx     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   13     Tax Required   9     Delinquent Comp Rate:   0,000	Noxious Weed									
Transfer to Special Machinery   Does transfer exceed 25% of Resources Avail   Neighborhood Revitalization Rebate   2,369	Contraxtual	522								
Neighborhood Revitalization Rebate   2,369     Miscellaneous   Does misc. exceed 10% of Total Expenditures     Total Expenditures   78,691   116,009   13     Unencumbered Cash Balance Dec 31   32,249   32,249   xxxxxxxxxxx     2013/2014 Budget Authority Amount:   111,251   116,009   xxxxxxxxxxxx     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   13     Tax Required   9     Delinquent Comp Rate:   0,000	Transfer to Special Machinery			0						
Neighborhood Revitalization Rebate   2,369     Miscellaneous   Does misc. exceed 10% of Total Expenditures     Total Expenditures   78,691   116,009   13     Unencumbered Cash Balance Dec 31   32,249   32,249   xxxxxxxxxxx     2013/2014 Budget Authority Amount:   111,251   116,009   xxxxxxxxxxxx     Total Expenditure/Non-Appr Balance   Total Expenditure/Non-Appr Balance   13     Tax Required   9     Delinquent Comp Rate:   0,000	Does transfer exceed 25% of Resources Avail									
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Total Expenditures   Total Expenditures   78,691   116,009   13			2,369	1,459						
Total Expenditures   78,691   116,009   13	Miscellaneous		· · · · · · · · · · · · · · · · · · ·							
Total Expenditures   78,691   116,009   13	Does misc. exceed 10% of Total Expenditures									
Unencumbered Cash Balance Dec 31 32,249 32,249 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			116,009	134,818						
2013/2014 Budget Authority Amount: 111,251 116,009 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx										
Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.000				XXXXXXXXXXXXXXX						
Total Expenditure/Non-Appr Balance 13 Tax Required 9 Delinquent Comp Rate: 0.000	~ .		-Appropriated Balance							
Delinquent Comp Rate: Tax Required 9  Delinquent Comp Rate: 0,000		Total Expendit	ture/Non-Appr Balance	134,818						
Delinquent Comp Rate: 0.000										
	Ĭ	Delinguent Comp Rate:		0,021						
Amount of 2014 Ad Valorem Tax 9	•			90,521						

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,153
Transfers from:	******
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	2,153
Total Expenditures	
Unencumbered Cash Balance, Dec 31	2,153

## 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	42,866	4.787	691
Debt Service			
Road	90,521	10.108	1,459
Fire Protection			
TOTAL	133,387	14.895	2,150

2014 July 1 Valuation: _	8,955,266	
Valuation Factor:	8,955.266	
Neighborhood Revitalization Subj to Rebate:	144,378	
Neighborhood Revitalization factors	144 279	

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### Pub. Oxford Register Notice of Budget Hearing

2015

The governing body of OXFORD TOWNSHIP

will meet on August 25, 2014 at 9:00 a.m at Oxford City Building, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Building, Oxford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ıal 2013	Current Year Est	timate 2014	Proposed Budget 2015					
	11101 1001 7201	Actual	Current Teat 138	Actual	Frope					
	1	ì			<b>.</b>	Amount of 2014 Ad	Est.			
Fund	Expenditures	Tax Rate*	Trum and Marine	Tax	Budget Authority	Valorem Tax	Tax			
General	30,199	4.771	Expenditures 49.912	Rate* 4.787	for Expenditures		Rate*			
General	30,199	4.//1	48,813	4.787	64,306	42,866	4.787			
Road	78,691	20.732	116,009	22.160	134,818	90,521	20.160			
Special Machinery										
Totals	108,890	25,503	164,822	26,947	199,124	133,387	24.947			
Less: Transfers	100,820	25,505	0	20.541	199,124	133,367	24.947			
Net Expenditure	108,890	ŀ	164,822		199,124					
Total Tax Levied	143,482	ŀ	148,595		XXXXXXXXXXXXX					
Total Assessed Valuation	9,229,942	ŀ	9,151,995		8,955,266					
Township Assessed Valuation	1 Only	ı	9,131,993		4,490,171					
Outstanding Indebtedness,										
Jan 1	2012		2013		2014					
G.O. Bonds	0	- [	0		0					
Other	0	1	0		0					
Lease Purchase Principal	0		0		0					
Total	0		0		0					
*Tax rates are expressed in r	mills.	·			-	•				
Township Off	ficer									

Page No. 6

# LEGAL NOTICE First Published in The Belle Plaine News (July 31, 2014)1t

### NOTICE OF BUDGET HEARING

The governing body of OXFORD TOWNSHIP SUMNER COUNTY

will meet on August 25, 2014 at 9:00 a.m at Oxford City Building, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Building, Oxford, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Es	timate 2014	Proposed Budget 2015					
Pand	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tex Rate*			
General	30,199	4,77 ).	48,813	4.787	64,306	42,866	4,787			
Road	78,691	20.732	116,009	22.160	134,818	222				
				26,199		90,521	20,160			
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Special Machinery			***************************************	aman plesioni de minimo propositioni						
Totals	108,890	25.503	164,822	26,947	199,124	133,387	24,947			
Less: Transfers	0		77,924	40,547	177,144	133,507	44,947			
Net Expenditure	108,890	*	164,822		199,124					
Total Tax Levied	143,482		148,595		XXXXXXXXXXXXX					
Total Assessed Valuation	9,229,942	<b>^</b>	9,151,995		8,955,266					
Township Assessed Valuation	Only	1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944			4,490,171					
					terror de la companya					
Outstanding Indebtedness,										
Jan I	2012		2013		2014					
G.O. Bonds	<u>Q</u>		0	and statement	Q					
Other	<u> </u>		0		0					
Lease Purchase Principal	0		0		0		194 A 194			

Total Tax rates are expressed in mills.

Township Officer

### STATE OF KANSAS. **^UMNER COUNTY**

SS:

### James Lynn Davis,

being first duly sworn, deposes and says: That he is publisher of THE OXFORD REGISTER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County. Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade. religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 31st, 2014

Signature

Subscribed and sworn to before me this

31st Day of July, 2014

Public

Printer's Fee, One Pub. \$87.84 Two Affidavits @ FREE \$ 0.00 Additional Affidavits @ \$2.75 each \$ 0.00

**TOTAL** \$87.84

JUDY K LANDER Notary Public - State of Kansas My Appt, Expires 5

LEGAL NOTICE
First Published In The Belle Plains News (July 31, 2014)1 NOTICE OF BUBGET HEAMING

Oxford, KS for the purpose of hearing and Building Oxford, KS and will be available at this be a.m at Oxford City Building,

Rate is subject to change depending on the final assessed valua

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